

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	31,093.00	\$33,566.78	9	103,075.61	\$135,930.82	154	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,131.00	\$26,624.36	29	158,256.00	\$471,461.86	548	\$2,879,090.25	16.38%
A2b - Residential Conservation Services (RCS)	0.00	\$2,305.00	10	0.00	\$36,411.30	158	\$342,320.00	10.64%
A2c - Residential Retail	-14,628.08	\$62,482.82	68	125,579.10	\$718,299.09	735	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$69,985.10	27	0.00	\$759,668.93	214	\$0.00	0.00%
Res Subtotal	23,595.92	\$194,964.06	143.00	386,910.71	\$2,121,772.00	1,809	\$3,221,410.25	
Res % of Total	20.60%	43.71%	76.06%	18.66%	41.44%	77.44%	53.74%	
B1a - Income Eligible Coordinated Delivery	7,824.00	\$96,321.67	13	127,272.38	\$1,537,062.83	310	\$1,192,197.68	128.93%
IE Subtotal	7,824.00	\$96,321.67	13.00	127,272.38	\$1,537,062.83	310	\$1,192,197.68	
IE % of Total	6.83%	21.59%	6.91%	6.14%	30.02%	13.27%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,308.59	1	0.00	\$20,162.16	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	74,271.39	\$151,856.92	25	790,247.66	\$1,063,460.48	129	\$1,580,952.25	67.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	49,821.42	\$50,848.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,878.78	\$1,635.00	6	719,659.07	\$326,991.85	84	\$0.00	0.00%
C&I Subtotal	83,150.17	\$154,800.51	32.00	1,559,728.15	\$1,461,462.49	217	\$1,580,952.25	
C&I % of Total	72.58%	34.70%	17.02%	75.21%	28.54%	9.29%	26.37%	
Total	114,570.09	\$446,086.24	188	2,073,911.24	\$5,120,297.32	2,336	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.